

This is Exhibit " B " to the Affidavit of
CYNTHIA CLARKE

sworn this 25 day of
SEPTEMBER, 20 18


A Commissioner for Taking Affidavits, etc.
PATRICK COTTER

EXHIBIT B - History of Enrolment in Excess of Capacity for EDC-Eligible District School Boards

| | Historical EDC By-law Period under Current Legislation | Value of Net Education Land Costs Funded to Date | Value of Net Education Land Costs Projected - Current By-law Period |
|----|--|--|---|
| 1 | Durham DSB 1999 - present | \$ 89,504,961 | \$ 171,562,988 |
| 2 | Durham Catholic DSB 1999 - present | \$ 40,863,939 | \$ 69,206,976 |
| 3 | Dufferin-Peel CDSB 1999 - present | \$ 118,836,857 | \$ 153,864,824 |
| 4 | Peel DSB 1999 - present | \$ 272,039,872 | \$ 307,806,027 |
| 5 | Haldon DSB 1999 - present | \$ 136,881,651 | \$ 486,884,332 |
| 6 | Haldon Catholic DSB 1999 - present | \$ 111,222,055 | \$ 363,108,691 |
| 7 | Hamilton-Wentworth DSB 2013 - present | \$ 5,096,591 | \$ 60,172,899 |
| 8 | Hamilton-Wentworth Catholic DSB 1999 - present | \$ 30,122,263 | \$ 52,562,847 |
| 9 | Simcoe Muskoka Catholic DSB 2003 - present | N/A | \$ 148,998,573 |
| 10 | Simcoe County DSB 1999 - present | N/A | \$ 362,277,877 |
| 11 | Toronto Catholic DSB 2001 - present | \$ 203,016,204 | \$ 2,097,528,683 |
| 12 | Upper Grand DSB 1999 - present | \$ 24,007,688 | \$ 45,550,385 |
| 13 | Wellington Catholic DSB 1999 - present | \$ 7,090,468 | \$ 8,251,141 |
| 14 | Wentworth DSB 2001 - present | \$ 52,260,721 | \$ 162,468,319 |
| 15 | Wentworth Catholic DSB 2001 - present | \$ 13,515,536 | \$ 49,858,516 |
| 16 | York Region DSB 1999 - present | \$ 156,175,567 | \$ 768,475,362 |
| 17 | York Catholic DSB 1999 - present | \$ 45,836,069 | \$ 156,793,423 |
| 18 | KIPRDSB 2000 - present | \$ 12,513,738 | \$ 17,105,349 |
| 19 | PVNCDSB 2003 - present | \$ 3,264,988 | \$ 11,814,006 |
| 20 | ALCDSB 2002 - present | \$ 250,050 | \$ 2,077,783 |
| 21 | BHNCDSB 2003 - present | \$ 2,949,396 | \$ 23,504,451 |
| 22 | Ottawa Carleton DSB 2002 - present | \$ 83,152,656 | \$ 91,167,210 |
| 23 | Ottawa Catholic School Board 1999 - present | \$ 45,058,718 | \$ 49,630,748 |
| 24 | CEPEO 2001 - present | \$ 15,115,033 | \$ 42,412,160 |
| 25 | CECCO 1999 - present | \$ 26,337,206 | \$ 58,038,279 |
| | TOTAL ELIGIBILITY | \$ 1,495,112,227 | \$ 5,759,921,849 |
| | Annual Funding Needs | | \$ 383,994,790 |

Notes: Data extracted from EDC Background Studies, except where noted. Does not include

EXHIBIT B - History of Enrolment in Excess of Capacity for EDC-Eligible District School Boards

| Historical EDC By-law Period under Current Legislation | Value of Net Education Land Costs Funded to Date | 1st EDC By-law Reported Enrolment | 1st EDC By-law Reported Excess of Capacity | 1st EDC By-law Reported Enrolment in Excess of Capacity | 2002/03 Ministry-reported Enrolment | 2002/03 Ministry-reported Excess of Capacity | 2004/05 Ministry-reported Enrolment | 2004/05 Ministry-reported Excess of Capacity | 2009/10 Ministry-reported Enrolment | 2009/10 Ministry-reported Excess of Capacity | 2014/15 Ministry-reported Enrolment | 2014/15 Ministry-reported Excess of Capacity |
|--|--|-----------------------------------|--|---|-------------------------------------|--|-------------------------------------|--|-------------------------------------|--|-------------------------------------|--|
| 1) Durham DSB | \$ 89,504,961 | 42,946 | 32,105 | 10,841 | 43,046 | 35,086 | 43,222 | 38,501 | 42,073 | 42,020 | 42,563 | 45,043 |
| 2) Durham Catholic DSB | \$ 40,863,939 | 18,246 | 14,254 | 3,992 | 17,014 | 14,201 | 16,475 | 15,025 | 13,799 | 13,627 | 13,251 | 14,141 |
| 3) Dufferin-Peel CDSB | \$ 118,836,857 | 52,896 | 36,706 | 16,190 | 53,549 | 45,380 | 53,539 | 54,109 | 48,322 | 52,336 | 45,799 | 53,810 |
| 4) Peel DSB | \$ 272,039,872 | 69,390 | 60,837 | 8,553 | 84,298 | 68,397 | 91,659 | 82,760 | 96,502 | 105,181 | 100,558 | 112,899 |
| 5) Halton DSB | \$ 136,881,651 | 28,584 | 27,866 | 718 | 28,184 | 27,469 | 29,469 | 31,909 | 33,586 | 35,179 | 38,892 | 40,120 |
| 6) Halton-Wentworth DSB | \$ 111,222,055 | 16,007 | 12,041 | 3,966 | 16,774 | 15,852 | 17,471 | 16,251 | 17,815 | 17,494 | 18,960 | 19,629 |
| 7) Hamilton-Wentworth DSB | \$ 5,096,591 | 33,283 | 40,365 | - | 36,676 | 41,050 | 35,082 | 35,872 | 17,582 | 20,586 | 30,954 | 39,951 |
| 8) Hamilton-Wentworth Catholic DSB | \$ 18,790 | 21,193 | 21,193 | - | 19,132 | 21,080 | 18,642 | 21,285 | 17,295 | 18,193 | 16,899 | 18,819 |
| 9) Simcoe Muskoka Catholic DSB | \$ 30,122,263 | 14,327 | 9,618 | 4,709 | 14,213 | 13,377 | 13,881 | 13,924 | 12,394 | 13,628 | 12,072 | 14,543 |
| 10) Simcoe County DSB | N/A | 35,520 | 28,419 | 7,101 | 35,422 | 34,999 | 34,887 | 34,742 | 31,802 | 31,674 | 31,350 | 32,397 |
| 11) Toronto Catholic DSB | \$ 209,016,204 | 63,971 | 64,098 | - | 62,260 | 59,445 | 20,399 | 69,946 | 55,834 | 61,140 | 54,864 | 66,470 |
| 12) Upper Grand DSB | \$ 24,007,688 | 21,558 | 18,322 | 3,236 | 20,831 | 19,086 | 20,999 | 21,611 | 19,888 | 20,958 | 19,749 | 21,934 |
| 13) Wellington Catholic DSB | \$ 7,090,468 | 5,371 | 4,417 | 954 | 5,450 | 5,157 | 5,674 | 5,740 | 5,437 | 5,620 | 5,038 | 6,210 |
| 14) Waterloo DSB | \$ 52,260,721 | 37,129 | 33,257 | 3,873 | 36,824 | 33,269 | 36,934 | 34,485 | 2,449 | 36,512 | 37,972 | 39,336 |
| 15) Waterloo Catholic DSB | \$ 13,515,536 | 16,069 | 14,694 | 1,375 | 15,825 | 15,819 | 15,649 | 15,409 | 240 | 14,077 | 13,265 | 15,020 |
| 16) York Region DSB | \$ 156,175,567 | 50,209 | 43,331 | 6,878 | 60,280 | 57,721 | 63,891 | 65,758 | 68,889 | 75,578 | 75,105 | 84,467 |
| 17) York Catholic DSB | \$ 45,836,069 | 28,151 | 26,804 | 1,347 | 32,790 | 30,965 | 34,092 | 35,403 | 34,356 | 36,497 | 34,065 | 40,665 |
| 18) YRCDSB | \$ 12,513,738 | 27,029 | 24,266 | 2,764 | 25,600 | 24,553 | 24,386 | 24,491 | 20,607 | 22,173 | 19,465 | 23,495 |
| 19) YVNCDSB | \$ 3,264,988 | 9,506 | 9,232 | 274 | 9,509 | 15,257 | 9,287 | 9,771 | 8,524 | 9,411 | 8,607 | 9,723 |
| 20) ALCDSB | \$ 250,050 | 8,456 | 7,991 | 466 | 8,389 | 7,745 | 8,047 | 8,134 | 6,893 | 7,509 | 6,886 | 7,454 |
| 21) BHNCDSB | \$ 2,949,396 | 7,205 | 7,281 | - | 7,261 | 6,897 | 7,091 | 7,273 | 6,347 | 6,981 | 5,726 | 7,656 |
| 22) Ottawa Carleton DSB | \$ 83,152,656 | 27,971 | 24,733 | 3,239 | 43,387 | 47,790 | 44,437 | 48,200 | 43,157 | 47,260 | 43,493 | 48,265 |
| 23) Ottawa Catholic School Board | \$ 45,058,718 | 26,224 | 25,403 | 821 | 26,470 | 26,126 | 25,859 | 28,819 | 22,644 | 28,123 | 22,949 | 28,590 |
| 24) CEPEO | \$ 15,115,093 | 5,347 | 5,131 | 216 | 6,197 | 7,887 | 6,576 | 9,150 | 6,818 | 9,651 | 8,386 | 10,480 |
| 25) CECEB | \$ 26,337,206 | 12,336 | 15,759 | - | 11,389 | 15,759 | 11,639 | 16,099 | 12,597 | 17,285 | 14,502 | 18,918 |
| TOTAL ELIGIBILITY | \$ 1,496,112,227 | | | 81,511 | | 52,412 | | 19,124 | | | 1,078 | |
| Annual Funding Needs | | | | | | | | | | | | |

Notes: Data extracted from EDC Background Studies, except where not data for the Niagara Catholic DSB and the Greater Essex County DSB. Data re historical collections for the Simcoe Bds not included in EDC Background Study reports.

EXHIBIT B - History of Enrolment in Excess of Capacity for EDC-Eligible District School Boards

| | Historical EDC By-law Period under Current Legislation | Value of Net Education Land Costs Funded to Date | 1st EDC By-law Reported Enrolment | 1st EDC By-law Reported Secondary Capacity | 1st EDC By-law Excess of Enrolment in Excess of Capacity | 2002/03 Ministry-reported Secondary Enrolment | 2002/03 Ministry-reported Secondary Capacity | 2002/03 Excess of Enrolment in Excess of Capacity | 2004/05 Ministry-reported Secondary Enrolment | 2004/05 Ministry-reported Secondary Capacity | 2004/05 Excess of Enrolment in Excess of Capacity | 2009/10 Ministry-reported Secondary Enrolment | 2009/10 Ministry-reported Secondary Capacity | 2009/10 Excess of Enrolment in Excess of Capacity | 2014/15 Ministry-reported Secondary Enrolment | 2014/15 Ministry-reported Secondary Capacity | 2014/15 Excess of Enrolment in Excess of Capacity |
|----------------------|--|--|-----------------------------------|--|--|---|--|---|---|--|---|---|--|---|---|--|---|
| 1 | Durham DSB | \$ 89,504,961 | 22,227 | 19,067 | 3,160 | 21,866 | 17,649 | 4,217 | 22,621 | 20,130 | 2,491 | 23,197 | 21,963 | 1,834 | 21,701 | 21,714 | - |
| 2 | Durham Catholic DSB | \$ 40,863,939 | 7,793 | 4,182 | 3,611 | 7,857 | 7,365 | 492 | 8,181 | 7,365 | 816 | 8,656 | 7,638 | 1,018 | 7,453 | 7,638 | - |
| 3 | Dufferin-Peel CDSB | \$ 118,836,837 | 26,654 | 15,434 | 11,220 | 28,181 | 22,609 | 5,572 | 28,590 | 23,760 | 4,830 | 33,724 | 29,426 | 4,298 | 32,709 | 31,173 | 1,536 |
| 4 | Peel DSB | \$ 272,039,872 | 38,029 | 30,905 | 7,124 | 38,441 | 31,218 | 7,223 | 39,684 | 36,270 | 3,414 | 43,766 | 41,664 | 2,102 | 42,685 | 46,845 | - |
| 5 | Halton DSB | \$ 136,881,651 | 17,571 | 18,836 | - | 15,519 | 17,220 | - | 15,161 | 16,410 | - | 17,134 | 16,740 | 394 | 17,453 | 20,106 | - |
| 6 | Halton Catholic DSB | \$ 111,222,055 | 6,822 | 5,100 | 1,722 | 7,467 | 7,905 | - | 8,237 | 7,905 | 332 | 9,633 | 9,171 | 462 | 9,969 | 11,103 | - |
| 7 | Hamilton-Wentworth DSB | \$ 5,096,591 | 16,566 | 15,285 | 1,281 | 18,502 | 20,136 | - | 18,190 | 20,304 | - | 17,582 | 20,586 | - | 15,642 | 20,547 | - |
| 8 | Hamilton-Wentworth Catholic DSB | \$ 30,122,263 | 8,666 | 6,880 | 1,786 | 9,340 | 6,615 | 2,725 | 9,343 | 7,818 | 1,525 | 10,598 | 7,818 | 2,780 | 9,887 | 8,857 | 1,030 |
| 9 | Simcoe Muskoka Catholic DSB | N/A | 6,065 | 3,659 | 2,406 | 6,646 | 4,929 | 1,717 | 7,153 | 5,844 | 1,309 | 8,042 | 7,230 | 812 | 7,054 | 7,692 | - |
| 10 | Simcoe County DSB | N/A | 17,299 | 15,656 | 1,643 | 17,141 | 17,505 | - | 17,329 | 17,757 | 72 | 18,532 | 17,430 | 1,102 | 16,304 | 18,567 | - |
| 11 | Toronto Catholic DSB | \$ 203,016,204 | 30,746 | 20,954 | 9,792 | 29,641 | 21,543 | 8,098 | 28,405 | 24,837 | 3,568 | 30,349 | 27,198 | 3,151 | 29,451 | 28,116 | 1,335 |
| 12 | Upper Grand DSB | \$ 24,907,688 | 12,467 | 10,751 | 1,716 | 11,831 | 10,764 | 1,067 | 11,493 | 11,049 | 444 | 11,847 | 11,100 | 747 | 11,112 | 11,223 | - |
| 13 | Wellington Catholic DSB | \$ 7,090,468 | 2,281 | 1,699 | 582 | 2,352 | 1,812 | 540 | 2,379 | 2,775 | - | 2,595 | 2,778 | - | 2,460 | 2,883 | - |
| 14 | Wentworth DSB | \$ 52,260,721 | 19,558 | 17,682 | 1,876 | 20,037 | 17,943 | 2,094 | 19,654 | 19,026 | 628 | 20,512 | 20,034 | 478 | 19,446 | 20,616 | - |
| 15 | Wentworth Catholic DSB | \$ 13,515,536 | 6,545 | 4,245 | 2,300 | 6,744 | 5,703 | 1,041 | 6,863 | 5,934 | 929 | 7,390 | 6,312 | 1,078 | 6,438 | 6,312 | 126 |
| 16 | York Region DSB | \$ 156,175,567 | 29,609 | 23,040 | 6,569 | 34,330 | 28,851 | 5,479 | 35,600 | 30,663 | 4,937 | 38,354 | 36,507 | 1,847 | 37,054 | 35,178 | 1,876 |
| 17 | York Catholic DSB | \$ 45,836,069 | 13,054 | 10,734 | 2,320 | 14,862 | 13,333 | 1,529 | 15,046 | 14,796 | 250 | 17,826 | 18,225 | - | 18,075 | 18,225 | - |
| 18 | YORK DSB | \$ 12,513,738 | 12,982 | 13,635 | - | 13,574 | 13,716 | - | 12,995 | 14,367 | - | 12,880 | 14,376 | - | 10,843 | 14,358 | - |
| 19 | YPVNCDSB | \$ 3,264,988 | 3,620 | 2,853 | 767 | 4,620 | 5,784 | - | 4,974 | 4,122 | 852 | 5,303 | 4,374 | 929 | 4,589 | 5,160 | - |
| 20 | ALCDSB | \$ 250,050 | 4,407 | 3,537 | 870 | 4,259 | 3,527 | 722 | 4,172 | 3,708 | 464 | 4,240 | 3,714 | 526 | 3,690 | 3,789 | - |
| 21 | BHNCDSB | \$ 2,949,396 | 3,562 | 2,457 | 1,105 | 3,304 | 2,457 | 847 | 3,411 | 2,457 | 954 | 3,913 | 3,078 | 835 | 3,249 | 3,402 | - |
| 22 | Oranm Carleton DSB | \$ 83,152,656 | 16,890 | 16,440 | 450 | 25,888 | 28,929 | - | 24,555 | 28,779 | - | 23,087 | 28,272 | - | 22,337 | 28,041 | - |
| 23 | Oranm Catholic School Board | \$ 45,058,718 | 11,534 | 8,920 | 2,614 | 12,724 | 10,572 | 2,152 | 12,885 | 11,811 | 1,074 | 14,384 | 14,007 | 377 | 13,153 | 14,040 | - |
| 24 | CEPEO | \$ 15,115,033 | 2,768 | 3,335 | - | 3,071 | 4,718 | - | 2,812 | 3,543 | - | 3,319 | 4,212 | - | 3,155 | 4,338 | - |
| 25 | CECE | \$ 26,337,206 | 4,469 | 4,442 | 28 | 3,932 | 4,463 | - | 3,783 | 3,741 | 42 | 4,417 | 5,127 | - | 4,829 | 5,751 | - |
| TOTAL ELIGIBILITY | | \$ 1,495,112,227 | | | 64,942 | | | 45,665 | | | 28,931 | | | 24,770 | | 5,903 | |
| Annual Funding Needs | | | | | | | | | | | | | | | | | |

Notes: Data extracted from EDC Background Studies, except where noted.